

CSC MINUTES

Name: FNT CEC Early College **Title:** CSC **Date:** January 26, 2017

Present: Scott Springer, Jamie Lofaro, Marisol Wharemate, Tracy Young, David Edmonds
Alan Dominguez and Maria DeLeon

Absent: Silvia Amaro, Tito Cueto, Jayr Cardenas, Gisel Alfaro, Esperanza Salazar, and
Ivonne Cardenas

Visitor(s): Crystal Zawodsky

CSC Facilitator: Tracy Young

What Happened & How

Approval of Minutes – Approval of minutes brought forward by Marisol Wharemate. Alan Dominguez seconded.

SBOE Update – Students not at meeting. Will re-visit at next meeting.

Budget – Jamie is taking the lead and Scott is taking a back seat to the process but will be here to help.

Handout. Discussion ensued about the FY18 Budget

Comparison between FY17 and FY18 Staffing Budgets - everything in Green DPS fully funded. Everything in blue half-funded by CEC and half by another source. Everything in black CEC fully funds. Everything in purple is a proposed change that is funded by CEC. Everything in red is a proposed change that will result in a RIB (reduction in building). Everything in yellow CEC fully funds the .5 of this position FY18

Explanation of the newly proposed Dean of Culture/Dean of Instruction responsibilities, Special Education needs, and Family/Community Liaison responsibilities.

Ribbing two para's one and para is vacating their position. All three will be merged into one Special Ed Teacher.

Rib current student advisor in order to post a Dean of Culture / Instruction.

SR Team Lead Position – funded .5 by a grant and .5 by CEC.

All other funding for supplies, repairs, technology, etc. is flat funded for FY18.

Motion to approve the proposed FY18 Budget was brought forward by Alan Dominguez and seconded by Marisol Wharemate.

Questions/Concerns –

Admin Staffing? Principal, AP, AP, and CTE Director/AP – Correct. CTE Director / AP is funded for two years by Mill Levy, after which time, CSC will need to decide whether to continue this position. SR Team Lead where is the other funding from? Mill Levy

Special Ed Teacher that is filled by one or two para positions? One being ribbed and one resignation

Family/Community Liaison – what kind of position is this? ProTech, teacher, etc. It is a ProTech Position

Additional Business

How many teachers at CEC speak Spanish – Publicize it in some way so that the parents/families know

Explanation of the new Attendance Policy.

Next Meeting:

February 23, 2017

Agenda for February 2017

Approve January Minutes

SBOE Update

UIP Update

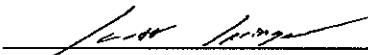
Attendance Data

Additional Business

Determine Facilitator for Next Meeting

Determine Agenda for Next Meeting

The meeting was adjourned at 5:15 p.m.

Reviewed By: 

Scott Springer, Principal

SS/cmz