

CSC MINUTES

Name: FNT CEC Middle College of Denver **Title:** CSC **Date:** January 15, 2015

Present: Scott Springer, Silvia Amaro, Art Padilla, Josh Howard, Robyn Wille, Michelle Montoya

Absent: Tricia Downing, Arys Subiadur, Karen Taylor, Cesar Mata, Marisol Wharemate, Amber Marquez, Leticia Bravo, and Francisco Terrones

Visitor(s): Beth Kenny, Crystal Sides

CSC Facilitator: Scott Springer

What Happened & How

Approval of Minutes – Motion for approval brought forward by Art Padilla. Robyn Wille seconded.

Opening of New Year: Scott was out of the building first two weeks and Josh has been leading the school as part of his Learn 2 Lead residency.

UIP Update: PowerPoint Presented

Major Improvement Strategies #1 (ELL) and #4 Student Progress in Math

MIS#1 ELL

- 4 out of 5 staff are working towards ELA-E credential.
- Interim Report data –district reports on the district assessments. Student designated as current or former ELL student

English

- 9th grade Intro to Lit: Overall 51% proficient or advanced –above district average, 20% ELL, 74% Exited ELLs
- 10th grade American Lit: Overall 38% proficient or advanced –below district average, 17% ELL, 43% Exited Ells

Math

- Algebra 1 (English): Overall 6% proficient or advanced, 6% ELL
- Algebra 2: Overall 38% proficient or advanced, 38% Exited ELLs
- Geometry: Overall 61% proficient or advanced, 39% ELL, 77% Exited ELLs

Science

- Biology: Overall 69% proficient or advanced, 51% ELL, 83% Exited ELLs
- Chemistry: Overall 32% proficient or advanced, 13% ELL, 33% Exited ELLs
- Physics: Overall 44% proficient or advanced, 41% Exited ELLs

Social Studies

- US Civics: Overall 63% proficient or advanced, 61% Exited ELLs,
- US History: Overall 57% proficient or advanced, 38% ELL, 66% Exited ELLs

Taking PARK in spring will establish a baseline for scores in order to see true growth.

MIS#4 Students progress in math –strategies with extra support

Course data

Course changes

APEX Data –reviewed power point data, provide Saturday school for students and tutoring

Tutoring –in classrooms working with students

Budget: Discussed handouts on the following

Allocation –will see budget for next year on Tuesday, Jan 20th end of day.

Student Based Budgeting (SBB)

Only receiving funding on fulltime students

Alternative School Subsidy budget

ELA

Free and Reduced Lunch

Mill Levy

State and Federal Funding Sources

Title I –add additional funds for family nights

BR:0605 CEC –Summary of budget by category

80% of budget by category breaks down to pay all staff at CEC

CEC Budget Extra Pay funding for 2014-15

Enrollment 430 students projected 415 for 14/15

Discussed proposal for CSC Approval: CSC motions to support the CEC Budget Adjustments for supporting ELL, Math, and new CTE program. Robyn Wille motioned to approve and Art Padilla Seconded.

January 28th scheduled to go to budget and propose budget for next year.

Parent Engagement: CSC motions to move parent engagement to next meeting in February when parents are present.

Next Meeting: Feb 12, 2015

Agenda Items

Budget

Parent Involvement

The meeting was adjourned at 4:57 p.m.

Reviewed By: _____

Scott Springer, Principal

SS/SA